

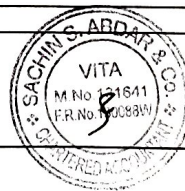
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: JEEVAN PRABODHINI VITA'S SOU. SHOBHAKAKI BABAR KANYA MAHAVIDYALAYA, VITA. Code: BCA16256 Stream: BCA Year: 2026-27 Location: VITA-MAYANI ROAD, PAWAI TEK, VITA, Sangli, Khanapur (Vita)																																												
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr><td>Fee for Academic Year 2025-26</td><td>Approved</td><td>25000</td><td>1250</td><td>26250</td></tr> <tr><td>Fee for Academic Year 2024-25</td><td>Approved</td><td>25000</td><td>1250</td><td>26250</td></tr> <tr><td>Fee for Academic Year 2023-24</td><td>Approved</td><td>15000</td><td>150</td><td>15150</td></tr> <tr><td>Fee for Academic Year 2022-23</td><td>Approved</td><td>15000</td><td>150</td><td>15150</td></tr> <tr><td>Fee for Academic Year 2021-22</td><td>Approved</td><td>15000</td><td>150</td><td>15150</td></tr> <tr><td>Fee for Academic Year 2020-21</td><td>Approved</td><td>15000</td><td>150</td><td>15150</td></tr> <tr><td>Fee for Academic Year 2019-20</td><td>Approved</td><td>15000</td><td>150</td><td>15150</td></tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Approved	25000	1250	26250	Fee for Academic Year 2024-25	Approved	25000	1250	26250	Fee for Academic Year 2023-24	Approved	15000	150	15150	Fee for Academic Year 2022-23	Approved	15000	150	15150	Fee for Academic Year 2021-22	Approved	15000	150	15150	Fee for Academic Year 2020-21	Approved	15000	150	15150	Fee for Academic Year 2019-20	Approved	15000	150	15150	b) Fee Proposed by College for AY 2026-27 Proposal Status Y and Proposed fee for 2026-27 Rs. 25000			
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3	c) Year of recognition by respective council/Government : 2007 Whether undertaking on stamp paper submitted reg. refund? Y																																												

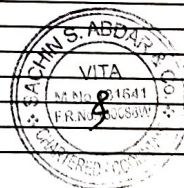
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2893337	12056
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2893337	12056
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1075061	4479
4.2.1	a) Less income	2530686	10545
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1437712	5990
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (43131) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1437712	5990
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	143771	599
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	43563	182
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	960000	4000



	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	481477	2006
4.5	Total of (4.2.2.2 to 4.4)	3066523	12777
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota + DSY + Management Institutional + NRI + EWS + Transfer) = (186 + 0 + 0 + 0 + 2 + 0) (Excluding TWS, J&K, and Repeaters)	188	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota + DSY + Management Institutional + NRI + EWS + Transfer) = (0 + 0 + 0 + 0 + 0 + 0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	12777	
4.9.1	Total Tuition Fee (4.9 + 639 Vacancy Allowance) (5% increase due to less admissions if any)	13416	
4.10	Development fee (10% of 4.9.1)	1342	
4.10.1	Total fee (4.9.1 + 4.10)	14758	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(201) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 201 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	201	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1543)) or Limited 15% of Tuition Fee(4.9.1- (2012)) whichever is less.	1543	
4.10.4	Total Fee (4.9.1 + 4.10.3)	14959	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1697567
2	Insurance - Students Income	10000
3	Gymkhana Fee	30000
4	Grant - Exam Remuneration / University pro-rata fee	10000
5	Library Fee / Library Maintenance Income	105000
6	Laboratory fees	124000
7	Internet and Email Charges Income	10000
8	Stationary charges collected	85000
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	95900
10	Regular Students University Exam Fee Income	316919
11	Eligibility Fee Income	12300
12	ID Card Fees	30000
13	Admission / Application Form Fees	4000



57

Total	2530686
Date	
Place	
Signature and Seal of person authorized under Section 2 (l) of the Act with Code No.	
 Jeevan Prabodhini, Vita Tal. Khanapur, Dist. Sangli	FOR OFFICE USE ONLY
Date	
Disallowance:- 1) 2) 3) 4)	
Prepared by:	
Checked by (Chartered Accountant)	